

EMMESSAR BIOTECH & NUTRITION LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

Rs in Lakhs

Particulars	Current Qtr Ended 30.06.2014 Unaudited	Preceeding Qtr ended 31.03.2014 Audited	Corresponding Qtr ended 30.06.2013 Unaudited	Previous Year Ended 31.3.2014 Audited
PART I				
01) Sales/Income from Operations (Gross)	25.86	51.51	63.97	140.00
Less: Excise Duty	0.34	1.86	1.03	3.14
01(a) Net Sales/Income from operations	25.52	49.65	62.94	136.86
(b) Other Income	2.92	0.84	0.55	9.22
Total Income	28.44	50.49	63.49	146.08
02) Expenditure				
(a) (Increase) / Decrease in stock in trade	-12.25	27.22	8.23	-9.08
(b) Consumption of Raw materials	17.63	7.72	15.44	53.32
(c) Purchase of Traded goods	0.00	0.00	0.19	0.67
(d) Employee Cost	5.96	6.81	4.19	22.77
(e) Depreciation	1.71	14.34	1.75	19.59
(f) Other Expenditure	21.92	13.13	17.61	75.54
(g) Expenditure (a to f)	34.97	69.22	47.41	162.81
03) Profit from Operations before Other Income Interest & Exceptional items(1 - 2)	-9.45	-19.57	15.53	-25.95
04) Other Income	2.92	0.84	0.55	9.22
05) Profit before Interest and Exceptional Items (3 + 4)	-6.53	-18.73	16.08	-16.73
06) Interest	0.00	0.00	0.00	0.00
07) Profit after Interest but before Exceptional Items (5 - 6)	-6.53	-18.73	16.08	-16.73
08) Exceptional Items	0.00	0.00	0.00	0.00
09) Profit/(-) Loss from Ordinary Activities Before Taxation (7 + 8)	-6.53	-18.73	16.08	-16.73
10) Tax Expense	0.00	11.08	2.90	13.98
11) Net Profit/(Loss) from Ordinary Activities after Taxation (9 - 10)	-6.53	-29.81	13.18	-30.71
12) Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13) Net Profit / Loss for the period (11-12)	-6.53	-29.81	13.18	-30.71
14) Paid-up Equity Share Capital (Face Value of the share)	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00
15) Reserves excluding Revaluation Reserve as per Balance Sheet of previous actg year	0.00	0.00	0.00	0.00
16) Earning per Shares	-0.1307	-0.5967	0.2638	-0.6147

a) Basic & diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)				
b) Basic & diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)				
PART II				
A. PARTICULARS OF SHAREHOLDINGS				
1) Public Shareholding				
- No. of Shares	2290916	2302713	2319594	2302713
- Percentage of Shareholding	45.85	46.09	46.43	46.09
2) Promoters & Promoter Group Shareholding				
a) Pledged/Encumbered				
- No. of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	Nil	Nil	Nil	Nil
- Percentage of shares(as% of the total Share Capital of the Company)				
b) Non Encumbered				
- No. of Shares	2705184	2693387	2676506	2693387
- Percentage of Shares(as% of the total shareholding of the Promoter & Promoter Group)	100%	100%	100%	100%
- Percentage of shares(as% of the total Share Capital of the Company)	54.15	53.91	53.57	53.91
Particulars	Three months ended 30.06.2014			
B. INVESTORS COMPLAINTS				
Pending at the beginning of the quarter			Nil	
Received during the quarter			Nil	
Disposed of during the quarter			Nil	
Remaining unresolved at the end of the qtr			Nil	
* The above results were reviewed by the Audit Committee of the Board of Directors.				
* The Statutory Auditors have carried out a Limited Review of the results for the quarter ended June 30, 2014				
* During the quarter, the company has revised depreciation rate on fixed assets as per the useful life specified in the Companies Act, 2013. On account of these changes, there is no material impact on the depreciation charge for the quarter ended June 30, 2014				
* The above Un-Audited Results were taken on record at the meeting of the Board of Directors held on 6th August, 2014.				
Mumbai 6-Aug-14			By order of the Board Ashok M. Kadakia Chairman	

EMMESSAR BIOTECH & NUTRITION LIMITED

Quarter ended Segment wise Revenue Results and Capital Employed				
[Rs. In Lakhs]				
	Current Qtr Ended 30.06.2014 Unaudited	Preceeding Qtr ended 31.03.2014 Audited	Corresponding Qtr ended 30.06.2013 Unaudited	Previous Year Ended 31.3.2014 Audited
1. Segment Revenue (Net Sales / Income)				
a. Healthcare	7.34	29.36	17.93	47.29
b. Fine Chemicals	18.18	45.63	45.01	90.64
c. Others	2.92	0.92	0.55	1.47
Total:	28.44	75.91	63.49	139.40
Less: Inter Segment Revenue	0	0.00	0.00	0.00
Net Sales / Income from Operations	28.44	75.91	63.49	139.40
2. Segment Results (Profit / Loss) before Tax and Interest				
a. Healthcare	3.98	26.79	5.27	32.06
b. Fine Chemicals	2.12	3.79	19.86	23.65
c. Others	2.92	0.44	0.36	0.80
Total:	9.02	31.02	25.49	56.51
Less:				
Interest	0	0.00	0.00	0.00
Other Unallocable Expenditure net off Unallocable Income	15.55	49.75	9.41	73.24
Total Profit before Tax	-6.53	-18.73	16.08	-16.73
3. Capital Employed (Segment Assets - Segment Liabilities)				
a. Healthcare	28.81	11.42	6.83	11.42
b. Fine Chemicals	-7.85	14.92	21.56	14.92
c. Others	-26.43	-19.46	-2.36	-19.46
Total:	-5.47	6.88	26.03	6.88

Note: The Fixed Assets are employed for the general enterprise and are not segmental in nature.

The above results were taken on record at a meeting of the Board of Directors held on August 6, 2014.

Mumbai
6-Aug-14

By order of the Board
Ashok M. Kadakia
Chairman